

Cabinet 17 July 2018  
Capital Programme 2018/19 - 2027/28  
Highways Maintenance Programme 2018/19 to 2019/20

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
<b>CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME</b>							
<b>Resurfacing Schemes</b>							
	Abingdon	Abingdon	Wootton Road/Faringdon Road	Bath St to Boxhill Walk	Resurfacing	255,000	
	Wallingford	Didcot and Henley	High Street	Goldsmiths Lane to Castle Street	Resurfacing	155,000	
	Horton-cum-Studley	Bicester and Kidlington	Horton Hill	Church Lane to Brill Road	Resurfacing	249,000	
	Thame	Thame, Wheatley and Watlington	Park Street	School to mini roundabout	Resurfacing	66,000	
	Wantage	Faringdon and Wantage	Denchworth Road	Elizabeth Drive to Mill Street	Resurfacing	271,000	
	Faringdon	Faringdon and Wantage	Marlborough Street	Station Road to Gloucester Street	Resurfacing	153,000	
	Oxford	Oxford City	Worcester Street	New Road to Beaumont Street	Resurfacing	190,000	
	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Shipton Road	School to Flemings Road	Resurfacing		315,000
	Wantage	Faringdon and Wantage	Port Way/Ickleton Rd	Newbury St to Ham Road	Resurfacing		412,000
Advance Design & Surveying						190,000	150,000
Advance Site Investigation						154,800	60,000
<b>Recycling Schemes</b>							
To be confirmed							250,000
Schemes to be finalised / adjustments							
Contingency							268,000
<b>TOTAL CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME</b>						<b>1,683,800</b>	<b>1,455,000</b>
<b>SURFACE TREATMENTS PROGRAMME</b>							
<b>Combined Safety Schemes</b>							
2018/19 Programme							
	Wheatley	Thame, Wheatley and Watlington	London Road	Approaches either side of Asda access	Safety Scheme	86,650	
	Banbury	Banbury	A422 Hennef Way	A422/ A4260 approaches to Concorde Avenue roundabout	Safety Scheme	127,391	
	Piddington	Bicester and Kidlington	B4011	B4011 approaches to Brill/ Piddington crossroads	Safety Scheme	56,803	
	Salford	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Lower End	bend from Harkaway House to Chapel Lane	Safety Scheme	121,436	
	Merton	Bicester and Kidlington	Merton/ Islip	bend west of Merton borrow pit between culverts	Safety Scheme	54,697	
	Didcot	Didcot and Henley	Abingdon Road, Didcot	Approaches to pedestrian controlled crossing	Safety Scheme	60,004	
	Didcot	Didcot and Henley	Tamar Way, Didcot	Approaches to pedestrian crossing near school	Safety Scheme	44,333	
	Banbury	Banbury	A422 Stratford Road	School to Warwick Road	Safety Scheme	55,873	
	Yarnton	Bicester and Kidlington	A44 Woodstock Road/A4260 roundabout	southbound approach to Loop Farm roundabout	Safety Scheme	47,760	
	Oxford	Oxford City	A4165 Banbury Rd/ jct Parks Rd	Banbury Road and Parks Road approaches to junction	Safety Scheme	151,104	
Safety Traffic Aids / Measures	Various Locations	Various Locations				100,000	100,000
2019/20 Programme							800,000
Design / Support/ Programming						100,000	100,000
Parish Match Funding Programme						100,000	100,000
	Woodcote	Didcot and Henley			Pedestrian Crossing		
	Emmington	Thame, Wheatley and Watlington			Traffic Calming Buildout		
<b>TOTAL Combined Safety Schemes</b>						<b>1,106,051</b>	<b>1,100,000</b>

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
<b>Surface Dressing</b>							
<b>2018/19 Programme</b>							
	Tetsworth	Thame, Wheatley and Watlington	A40 Tetsworth -Postcombe	Tetsworth - Postcombe	Surface Dressing	85,000	
	Beckley & Stowood	Thame, Wheatley and Watlington	Bayswater Road.	Full Length	Surface Dressing	73,800	
	Chinnor	Thame, Wheatley and Watlington	Chinnor Hill.	Roundabout to Gooseneck Junction	Surface Dressing	33,600	
	Harpsden	Didcot and Henley	Woodlands Road Harpsden.	Full Length	Surface Dressing	77,160	
	Towersey	Thame, Wheatley and Watlington	Emmington crossroads	Emmington crossroad to Towersey Turn	Surface Dressing	44,800	
	Kidmore End	Didcot and Henley	Rokeyby Drive	Full Length	Surface Dressing	16,800	
	Shiplake	Didcot and Henley	Mill Road Shiplake	Full Length	Surface Dressing	33,600	
	Burford	Witney, Carterton and Burford	B4425 Bibury Road	County Boundary - A40	Surface Dressing	96,200	
	Burford	Witney, Carterton and Burford	A361 - Burford Roundabout	Signet Village	Surface Dressing	90,600	
	Charlbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Enstone Road	The Slade - Market St	Surface Dressing	17,800	
	Witney	Witney, Carterton and Burford	A40- Witney- Bypass (East)	Ducklington - Shores Green	Surface Dressing	193,400	
	Finmere	Bicester and Kidlington	A421 Finmere	Mixbury - Oaks Farm to County Bound	Surface Dressing	100,680	
	Wardington	Banbury	A361 - Wardington north to Cty bdy	Wardington northwards to County Bdy	Surface Dressing	44,800	
	Hook Norton	Banbury	Station Road	Hook Norton - Station Road	Surface Dressing	13,320	
	Shennington with Alkerton	Banbury	A422 - Stratford Road	New Inn to County Boundary	Surface Dressing	49,160	
	North Aston	Banbury	A4260 - Oxford Rd Danes Hill, dual carriageway	Danes Hill - Duns Tew dual carriageway to Electricity sub-station	Surface Dressing	14,320	
	Deddington	Banbury	A4260 - Oxford Road	Electricity sub station to Deddington	Surface Dressing	49,280	
	Chesterton	Bicester and Kidlington	Wendlebury Road	Wendlebury to Chesterton turn	Surface Dressing	47,920	
	Fernham	Faringdon and Wantage	Faringdon to Fernham	Whole length	Surface Dressing	72,680	
	Longworth	Faringdon and Wantage	Spring Hill/Faringdon Road	Whole length	Surface Dressing	78,280	
	Watchfield	Faringdon and Wantage	Majors Road	Whole Length	Surface Dressing	61,600	
	Faringdon	Faringdon and Wantage	A420	Faringdon to Great Coxwell	Surface Dressing	85,120	
	Wantage	Faringdon and Wantage	Stockham Park /Winchester Way	Challow Road to St. Marys Way	Surface Dressing	23,400	
	Oxford	Oxford City	Rose Hill	whole length	Surface Dressing	67,200	
	Oxford	Oxford City	Henley Avenue	whole length	Surface Dressing	59,480	
<b>2019/20 Programme</b>							
	Sandford on Thames	Thame, Wheatley and Watlington	A4074 North Bound	Sandford Duals	Surface Dressing		71,000
	Sandford on Thames	Thame, Wheatley and Watlington	A4074 South Bound	Sandford Duals	Surface Dressing		71,000
	Nuneham Courteney	Thame, Wheatley and Watlington	A4074	Golden Balls to Nuneham	Surface Dressing		63,000
	Wheatley	Thame, Wheatley and Watlington	Old London Road	Full Length	Surface Dressing		22,000
	Abingdon	Abingdon	Copenhagen Drive	Whole road	Surface Dressing		37,000
	Abingdon	Abingdon	Colwell Drive	Copenhagen Drive to Blacklands Way	Surface Dressing		17,000
	Hatford	Faringdon and Wantage	B4508 Fernham Road.	A417 to Hatford	Surface Dressing		45,000
	Kingston Bagpuize with Southmoor	Faringdon and Wantage	A420 dual c/way.	Dual Carriageway Digging Lane to A415	Surface Dressing		81,000
	Souldern	Banbury	B4100	Baynards Green to county boundary	Surface Dressing		141,000
	Adderbury	Banbury	A4260	Deddington Hill to Berry Hill	Surface Dressing		83,000
	Fulbrook	Witney, Carterton and Burford	A361 - Fulbrook	A361/A424 roundabout to Waterloo Fm	Surface Dressing		53,000
	Chadlington	Woodstock, Chipping Norton, Eynsham and Charlbury	Spelsbury - Chadlington.	Langston Hse - Dean Mill	Surface Dressing		26,000
	Brize Norton	Witney, Carterton and Burford	B4477 - Minster Lovell	A40 - Monahan Way	Surface Dressing		46,000
	Minster Lovell	Woodstock, Chipping Norton, Eynsham and Charlbury	A40 - Witney - Bypass (West)	Asthall Barrow - Ducklington	Surface Dressing		487,500
	Charlbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Hixet Wood.	Park Street - Woodfield Drive	Surface Dressing		11,000
	Clanfield	Witney, Carterton and Burford	B4020 -	Black Bourton - Clanfield	Surface Dressing		52,250
	Oxford	Oxford City	Oxford Road, Temple Cowley.	Between Towns Road to Marsh Road	Surface Dressing		27,000
	Oxford	Oxford City	Marsh Lane	Marsh Lane	Surface Dressing		35,000
	Oxford	Oxford City	Garsington Road.Cowley interchange-Hollow Way	Cowley interchange to Hollow Way	Surface Dressing		21,000
	Wardington	Banbury	A361 Wardington	A361 Wardington south to Thorpe Road junction	Surface Dressing		19,200
<b>Support / Programming</b>						10,000	10,000
<b>TOTALSURFACE DRESSING</b>						<b>1,540,000</b>	<b>1,418,950</b>

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
<b>Other Surface Treatments</b>							
<b>Surface Dressing Pre-Patching Schemes</b>						800,000	800,000
<b>Structural Patching</b>						2,630,000	2,100,000
<b>Garsington Flyover</b>						150,000	
<b>Minor Patching</b>						850,000	850,000
<b>Special Treatments Programme</b>							
Preventative repair programme (dragon patching treatment)						780,000	780,000
Iron work strengthening programme						90,000	90,000
<b>Micro asphalt programme</b>							
2018/19 Programme							
	Didcot	Didcot and Henley	Barnes Road	Barnes Road	Micro Asphalt	15,400	
	Didcot	Didcot and Henley	Churchill Road	Churchill Road	Micro Asphalt	19,800	
	Didcot	Didcot and Henley	Slade Road	Slade Road	Micro Asphalt	28,600	
	Didcot	Didcot and Henley	Balmoral Road	Balmoral Road	Micro Asphalt	12,100	
	Curbridge and Lew	Witney, Carterton and Burford	A4095 Lew	University Farm	Micro Asphalt	33,000	
	Witney	Witney, Carterton and Burford	Woodgreen	Woodgreen	Micro Asphalt	16,500	
	Milton under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	High Street	Church Rd - Wychwood Drive	Micro Asphalt	20,900	
	Banbury	Banbury	Timms Road	Grange Rd to Beaconsfield Road	Micro Asphalt	17,600	
	Banbury	Banbury	Elmscote Road	Timms Rd to Beaconsfield Rd	Micro Asphalt	12,100	
	Banbury	Banbury	Trinity Close	Entire road plus cul-de-sacs	Micro Asphalt	30,800	
	Banbury	Banbury	Caernarvon Way.	Edinburgh Way to end	Micro Asphalt	5,500	
	Banbury	Banbury	Caernarvon Way	Edinburgh Way to Stirling Court	Micro Asphalt	5,500	
	Shrivenham	Faringdon and Wantage	Damson Trees	Whole Road	Micro Asphalt	18,700	
	Abingdon	Abingdon	Darrell Way	Whole Road	Micro Asphalt	18,700	
	Abingdon	Abingdon	Heron's Walk	Whole Road	Micro Asphalt	7,700	
	Abingdon	Abingdon	St. Nicholas's Green	Whole Road	Micro Asphalt	8,800	
	Abingdon	Abingdon	St. Mary's Green	Whole Road	Micro Asphalt	8,800	
	Oxford	Oxford City	Marston Ferry Road	Parks Road to St Giles	Micro Asphalt	34,100	
	Oxford	Oxford City	Bayswater Road	Mini roundabout/junction with Stowford	Micro Asphalt	2,200	
	Oxford	Oxford City	Blackbird Leys Rd	Junction with Sandy Lane West	Micro Asphalt	3,000	
2019/20 Programme							
	Thame	Thame, Wheatley and Watlington	Queens Close, Thame	Full Length	Micro asphalt		12,000
	Woodcote	Didcot and Henley	The Close, Woodcote	Full Length	Micro asphalt		21,000
	Chinnor	Thame, Wheatley and Watlington	The Avenue, Chinnor	Full Length	Micro asphalt		25,000
	Chinnor	Thame, Wheatley and Watlington	Elm Drive, Chinnor	Full Length	Micro asphalt		8,000
	Yarnton	Bicester and Kidlington	The Garth	A44 service road - Rutten Lane	Micro asphalt		20,000
	Yarnton	Bicester and Kidlington	Aysgarth Road.	The Garth - Rutten Lane	Micro asphalt		22,000
	Banbury	Banbury	Nursery Drive	Cope Road - Ruscote Avenue.	Micro asphalt		50,000
	Salford	Woodstock, Chipping Norton, Eynsham and Charlbury	A436 - Stowe Road.	A44 - County Boundary	Micro asphalt		104,000
	Shipton under Whychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Ascott Road-Leafield Road.	High Street - Fiveways	Micro asphalt		49,000
Design /Support / Programming						10,000	10,000
<b>Retexturing programme</b>							
2018/19 Programme							
	Lewknor	Thame, Wheatley and Watlington	Chalford Road	Postcombe	Retexturing	9,800	
	Didcot	Didcot and Henley	A4130 Hadden Hill	Hadden Hill	Retexturing	25,200	
	Highmoor	Didcot and Henley	B480	Highmoor Cross	Retexturing	12,600	
	Cumnor	Faringdon and Wantage	B4017 Cumnor Robinson Road Wootton	Cumnor to Robinson Road Wootton	Retexturing	30,800	
	Wootton	Abingdon	B4017 Cumnor Robinson Road Wootton	Cumnor to Robinson Road Wootton	Retexturing		
	Stanford in the Vale	Faringdon and Wantage	A417	Faringdon Road to Park Lane	Retexturing	12,600	
	Deddington	Banbury	B4031 / Iron Down Hill	Barton Road - Netherworton Road	Retexturing	7,000	
	Swalcliffe	Banbury	Shutford Road	Swalcliffe Lea - Five Ways	Retexturing	24,700	
	Hook Norton	Banbury	Chipping Norton Road	Fanville Head Farmhouse - Swerford to Gt Rollright Road	Retexturing	8,400	

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						2018/19 (£)	2019/20 (£)
	Rollright	Woodstock, Chipping Norton, Eynsham and Charlbury	The Walk	Coldharbour - Rollright Heath	Retexturing	14,000	
	Rollright	Woodstock, Chipping Norton, Eynsham and Charlbury	The Walk	A361 - Walk Farm	Retexturing	19,600	
	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Banbury Road	Weaveley cossroads - Budd Close	Retexturing	18,200	
	Tackley	Woodstock, Chipping Norton, Eynsham and Charlbury	Through village	Nethercott Rd - Ball Lane	Retexturing	8,400	
	Oxford	Oxford City	Old Road	Windmill Rd to Gipsy Lane	Retexturing	7,000	
2019/20 Programme							
	Clifton Hampden	Thame, Wheatley and Watlington	A 415 CliftonHampden	Forge Garage-Village hall	Retexturing		5,000
	Crowmarsh/Ipsden	Didcot and Henley	A4074 Portway	Top of hill-Braziers Park turn	Retexturing		17,000
	East Hagbourne	Didcot and Henley	New Road, East Hagbourne	Tadley to Aston Upthorpe Turn	Retexturing		9,000
	Goosey	Faringdon and Wantage	Goosey Lane	A417 to Northmead Lane	Retexturing		21,000
	Buckland/Pusey	Faringdon and Wantage	B4508	Bow Road to A420	Retexturing		21,000
	Wantage	Faringdon and Wantage	B4507	Letcombe to Windmill Hill	Retexturing		6,000
	Blewbury	Faringdon and Wantage	Bessel's Way	A417 junction to Aston Upthorpe Turn	Retexturing		9,000
	Charlton on Otmoor	Bicester and Kidlington	Middle Street	Oddington to New Pond Lane	Retexturing		10,000
	Charlton on Otmoor	Bicester and Kidlington	Middle Street	New Pond Lane to Merton	Retexturing		11,000
	Bradwell	Witney, Carterton and Burford	A361 Bradwell Grove		Retexturing		18,900
Support / Programming						10,000	10,000
<b>TOTAL OTHER SURFACE TREATMENTS</b>						<b>5,838,100</b>	<b>5,078,900</b>
Contingency							332,150
<b>TOTAL SURFACE TREATMENTS PROGRAMME</b>						<b>8,484,151</b>	<b>7,930,000</b>
<b>FOOTWAYS PROGRAMME</b>							
<b>Footway Reconstruction</b>							
2018/19 programme							
	Banbury	Banbury	Market Place/Bridge Street	Various locations	Footway reconstruction	86,000	
	Witney	Witney, Carterton and Burford	High Street	Market Square to Welch Way west side	Footway reconstruction	97,000	
	Thame	Thame, Wheatley and Watlington	Park Street	School to just past the mini roundabout	Footway reconstruction	58,000	
Design						60,000	
Contingency						49,000	50,000
Footway Programme (Locality Led)							300,000
<b>TOTAL Footway Reconstruction</b>						<b>350,000</b>	<b>350,000</b>
<b>Footway Surface Dressing</b>							
2018/19 programme						325,000	
	Kidlington	Bicester and Kidlington	Cherwell Avenue estate	Estate located within Evans Lane and Bicester Road	Footway Slurry		
	Chipping Norton	Woodstock, Chipping Norton, Eynsham and Charlbury	Estate off Over Norton Road	TBC	Footway Slurry		
	Chipping Norton	Woodstock, Chipping Norton, Eynsham and Charlbury	Estate off Walterbush Road	TBC	Footway Slurry		
	Shipton and Milton Under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Church Meadow	Off Church Road	Footway Slurry		
	Shipton and Milton Under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Coombes Close	Off Milton Road	Footway Slurry		
	Shipton and Milton Under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Sinnels Field	Whole road	Footway Slurry		
	Ascott Under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	Maple Way and Dawls Close	Off Shipton Road	Footway Slurry		
	Finstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Church Rise/Hill Crescent	Off School Road	Footway Slurry		
	Witney	Witney, Carterton and Burford	Wadards Meadow	Estate off Cogges Hill Road	Footway Slurry		
	Abingdon	Abingdon	Longmead Abingdon	Berrycroft Abingdon	Footway Slurry		
		Abingdon	Berrycroft Abingdon	Berrycroft Abingdon	Footway Slurry		

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
		Abingdon	Thornhill Walk Abingdon	Thornhill Walk Abingdon	Footway Slurry		
		Abingdon	Hazel Close Abingdon	Hazel Close Abingdon	Footway Slurry		
		Abingdon	Welford Gardens Abingdon	Welford Gardens Abingdon	Footway Slurry		
		Abingdon	Wildmoor Gate Abingdon	Wildmoor Gate Abingdon	Footway Slurry		
		Abingdon	Northcourt Road Abingdon	Northcourt Road Abingdon	Footway Slurry		
		Abingdon	Darrel Way Abingdon	Darrel Way Abingdon	Footway Slurry		
		Abingdon	Wilsham Road Abingdon (1 side)	Wilsham Road Abingdon (1 side)	Footway Slurry		
		Abingdon	Fennel Way Abingdon	Fennel Way Abingdon	Footway Slurry		
	Wallingford	Didcot and Henley	St George Road Wallingford	St George Road Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Wilding Road Wallingford	Wilding Road Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Sinodun Road Wallingford	Sinodun Road Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Doyley Road, Wallingford	Doyley Road, Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Clapcot Way Wallingford	Clapcot Way Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Norries Drive Wallingford	Norries Drive Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Fitzcourt Way Wallingford	Fitzcourt Way Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Severalls Close Wallingford	Severalls Close Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Glyn Road Wallingford	Glyn Road Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Wittenham Close Wallingford	Wittenham Close Wallingford	Footway Slurry		
	Wallingford	Didcot and Henley	Blackstone Road Wallingford	Blackstone Road Wallingford	Footway Slurry		
	Benson	Didcot and Henley	Blacklands Road Benson	Off Brook Street	Footway Slurry		
	Benson	Didcot and Henley	The Cedars Benson	Off Brook Street	Footway Slurry		
	Cholsey	Didcot and Henley	Panters Road	Off Ilges lane	Footway Slurry		
	Cholsey	Didcot and Henley	Rothwells Close	Off Wallingford Road	Footway Slurry		
	Cholsey	Didcot and Henley	Cross Road	Off Wallingford Road	Footway Slurry		
Annual Programme 2019/20 (Locality Led)							325,000
<b>TOTAL Footway Surface Dressing</b>						<b>325,000</b>	<b>325,000</b>
Advance Design						10,000	25,000
Contingency						37,000	52,000
<b>TOTAL FOOTWAYS PROGRAMME</b>						<b>722,000</b>	<b>752,000</b>
<b>DRAINAGE PROGRAMME</b>							
<b>Improvement Schemes</b>							
Main drain repairs	Bourton	Faringdon and Wantage	Acorn Bridge A420	Verge in the vicinity of Acorn Bridge	Main drain repairs	20,000	
A420 Cumnor Bypass	Cumnor	Faringdon and Wantage	A420 Cumnor Bypass	Subject to progress	A420 Cumnor Bypass	100,000	
Drainage Improvements	Bicester	Bicester and Kidlington	Wretchwick Way	Various locations	Drainage Improvements	10,000	
Flood Alleviation	Black Bourton	Witney, Carterton and Burford	Black Bourton	Black Bourton	Flood Alleviation	20,000	
Drainage Improvements	Chadlington	Woodstock, Chipping Norton, Eynsham and Charlbury	B4026 Spelsbury Road	Various locations	Drainage Improvements	20,000	
Drainage Improvements	Horley	Banbury	Church Lane	Various locations	Drainage Improvements	20,000	
Drainage Improvements	Leafield	Woodstock, Chipping Norton, Eynsham and Charlbury	Finstock Road	Various locations	Drainage Improvements	20,000	
Drainage Improvements	Mollington	Banbury	Various	Various locations	Drainage Improvements	15,000	
Culvert Refurbishment	Shellingford	Faringdon and Wantage	B4508 Fernham Road	To be determined	Culvert Refurbishment	15,000	
Culvert Replacement	Somerton	Banbury	Water Lane	Various locations	Culvert Replacement	20,000	
Drainage Improvements	Steventon	Faringdon and Wantage	Steventon Hill	Various locations	Drainage Improvements	15,000	
System extension	Stoke Lyne	Bicester and Kidlington	Various Locations	Various locations	System extension	40,000	
Culvert Replacement	Watlington	Thame, Wheatley and Watlington	Brook Street	Brook Street	Culvert Replacement	15,000	
Drainage improvements	Witney	Witney, Carterton and Burford	Hailey Road/Cannons Pool	Subject to progress	Drainage improvements	35,000	
Drainage Improvements	Witney	Witney, Carterton and Burford	A40	Various locations	Drainage Improvements	100,000	
Carrier drain renewal	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Chaucers Lane	Various locations	Carrier drain renewal		25,000
Drainage Improvements	Kidlington	Bicester and Kidlington	A4260 north of Kidlington	Various locations	Drainage Improvements		30,000
Drainage Improvements	Kiddington with Asterleigh	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Enstone to Kiddington	Various locations	Drainage Improvements		20,000
Drainage Improvements	Burford	Witney, Carterton and Burford	A361 adjacent Burford Golf Course	Various locations	Drainage Improvements		25,000
Drainage Improvements	Witney	Witney, Carterton and Burford	A40 Witney Bypass	Section from Ducklington Interchange	Drainage Improvements		50,000
Drainage Improvements	Asthall	Witney, Carterton and Burford	Various in vicinity of pond	Various In vicinity of pond	Drainage Improvements		10,000
Drainage Improvements	Ardington and Lockinge	Faringdon and Wantage	A417 Reading Road Adjacent Ardington	System wide between Wantage and A	Drainage Improvements		10,000
Drainage Improvements	Oxford	Oxford City	A40 Northern Bypass	Northwest of Barton	Drainage Improvements		25,000
Kerb Drainage improvements	Oxford	Oxford City	Abingdon Road	Whitehouse Road southbound	Kerb Drainage improvements		15,000
Assessed Lining works	Various	Various Locations	Assessed Village prioritised lining works	To be determined by investigation	Drainage Improvements		100,000

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
Assessed Main Line repairs	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by investigation	Drainage Improvements		80,000
Assessed highway systems high rated defects	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by investigation	Drainage Improvements		75,000
Schemes still to be finalised						136,689	
<b>TOTAL Improvement Schemes</b>						<b>601,689</b>	<b>465,000</b>
<b>Partner Schemes (Contributions)</b>							
						50,000	50,000
<b>TOTAL Partner Schemes (Contributions)</b>						<b>50,000</b>	<b>50,000</b>
<b>Regular Maintenance</b>							
Investigations						50,000	50,000
Lining						30,000	30,000
Design						80,000	80,000
<b>Reactive Maintenance</b>							
Reactive Fund						225,000	225,000
<b>TOTAL DRAINAGE PROGRAMME</b>						<b>1,036,689</b>	<b>900,000</b>
<b>BRIDGES PROGRAMME</b>							
<b>Programmed Maintenance - Construction</b>							
Shipton	Shipton-under-Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	A361 Station Road	Bridge 0102: Shipton Under Wychwood Bridge	Masonry repairs and re-pointing, lining of flood culverts, and resurfacing	180,000	
Garsington Flyover	Oxford City	Oxford	A4142 Eastern Bypass Road	Bridge 1304: Garsington Flyover	Joint replacements in conjunction with road surfacing	200,000	
Goose Green Railway Bridge Traffic Signals	Oxford City	Oxford	Godstow Road (C classification)	Bridge 1069: Goose Green Railway Bridge	New Permanent Traffic Signal Installation	100,000	
Folly Bridge	Oxford City	Oxford	A4144 Abingdon Road	Bridge 1032: Folly Bridge	Stoneworks repairs to arch	250,000	
Various small retaining walls	Varuous	Various	Fritwell Pond/Ham Lane RW	various	Retaining wall reconstruction/refurbishment	120,000	
Hanney Lower Mill	East Hanney	Faringdon and Wantage	By-way Open to All Traffic (B.O.A.T)	Bridge 1483: Hanney Lower Mill	Bridge reconstruction		150,000
Asthall	Asthall	Witney, Carterton and Burford	Ninety Cut Hill (U classification)	Bridge 0008: Asthall Bridge	Arch strengthening to remove structural weight limit		250,000
Hopkins	Didcot	Didcot and Henley	A4130 Northern Perimeter Road	Bridge 1129: Hopkins Bridge	Bank and backfill stabilisation works		100,000
Chipping Bridge	Churchill and Sarsden	Woodstock, Chipping Norton, Eynsham and Charlbury	Boddington Road (C classification)	Bridge 0035: Chipping bridge	Deck Replacement		250,000
Noah's Ark 1 Bridge	Garford	Faringdon and Wantage	A338 Wantage Road	Bridge 0732: Noah's Ark 1 Bridge	Masonry Repairs		180,000
Contingency							200,000
Stert Culvert	Abingdon	Abingdon	Stert Street	Bridge 0573: Stert Culvert	Masonry Repairs		
Islip Bridge - Phase 2	Islip	Bicester and Kidlington	B4027 Wheatley Road	Bridge 0141: Islip Bridge	Masonry Repairs		
Buckland 1 Bridge	Buckland	Burford, Witney, and Carterton	Buckland Road	Bridge 0845: Buckland 1 Bridge	Safety Barrier upgrade		
Claydon Hay	Claydon with Clattercot	Banbury	Boddington Road (C classification)	Bridge 0488: Claydon Hay Bridge	Bridge replacement		
<b>Programmed Maintenance - Inspection &amp; Investigation</b>							
Various Inspection and Investigation							63,000
<b>Programmed Maintenance - Feasibility &amp; Advanced Design</b>							
Advance design and investigation						350,000	250,000

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
<b>Regular Maintenance</b>							
Principal Inspection and Assessment						300,000	300,000
Upgrade of low bridge signage						80,000	50,000
Packaged Structural Maintenance						350,000	250,000
Brickfield Subway Reconstruction Fund						7,000	7,000
Vehicle Incursion Contribution						50,000	
<b>Reactive Maintenance</b>							
Reactive works fund						100,000	100,000
Programmes to be identified / adjustments						4,000	
<b>TOTAL BRIDGES PROGRAMME</b>						<b>2,091,000</b>	<b>2,150,000</b>
<b>PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME</b>							
Small Kit Bridges	Various					50,000	50,000
Larger Footbridges	Langford	Witney, Carterton and Burford	Langford 2 Footbridge			50,000	
Larger bridges	Combe/Noth Leigh	Woodstock, Chipping Norton, Eynsham and Charlbury	Abel Footbridge				50,000
Larger bridges	Kingham	Woodstock, Chipping Norton, Eynsham and Charlbury	Kingham 2 Footbridge Kingham 5 Bridleway Bridge				
Minor works						39,000	
<b>TOTAL PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME</b>						<b>139,000</b>	<b>100,000</b>
<b>STREET LIGHTING PROGRAMME</b>							
<b>Column &amp; LED Replacement</b>							
<b>2018/19</b>	Henley-on-Thames	Didcot and Henley	Various Roads	N/A	Column & LED replacement	118,000	
	Witney	Witney, Carterton and Burford	Various Roads	N/A	Column & LED replacement	102,000	
	Stanford in the Vale	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement	19,000	
	Oxford	Oxford City	Various Roads	N/A	Column & LED replacement	8,000	
	North Leigh	Woodstock, Chipping Norton, Eynsham and Charlbury	Various Roads	N/A	Column & LED replacement	37,000	
	North Hinksey	Abingdon	Various Roads	N/A	Column & LED replacement	10,000	
	Marston	Oxford City	Various Roads	N/A	Column & LED replacement	50,000	
	Launton	Bicester and Kidlington	Various Roads	N/A	Column & LED replacement	24,000	
	Chesterton	Bicester and Kidlington	Various Roads	N/A	Column & LED replacement	25,000	
	Eynsham	Woodstock, Chipping Norton, Eynsham and Charlbury	Various Roads	N/A	Column & LED replacement	22,000	
	Faringdon	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement	75,000	
<b>2019/20</b>	Chinnor	Thame, Wheatley and Watlington	Various Roads	N/A	Column & LED replacement		19,000
	Cumnor	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement		37,000
	Didcot	Didcot and Henley	Various Roads	N/A	Column & LED replacement		20,000
	Drayton	Abingdon	Various Roads	N/A	Column & LED replacement		19,000
	Garsington	Thame, Wheatley and Watlington	Various Roads	N/A	Column & LED replacement		18,000
	Harwell	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement		14,000
	Henley-on-Thames	Didcot and Henley	Various Roads	N/A	Column & LED replacement		105,000
	Littlemore	Oxford City	Various Roads	N/A	Column & LED replacement		66,000
	Milton	Banbury	Various Roads	N/A	Column & LED replacement		26,000
	Radley	Abingdon	Various Roads	N/A	Column & LED replacement		30,000
	Risinghurst and Sandhills	Oxford City	Various Roads	N/A	Column & LED replacement		39,000
	St Helen Without	Abingdon	Various Roads	N/A	Column & LED replacement		17,000
	Steeple Aston	Banbury	Various Roads	N/A	Column & LED replacement		14,000
	Woodcote	Didcot and Henley	Various Roads	N/A	Column & LED replacement		49,000
	Wootton (Vale)	Abingdon	Various Roads	N/A	Column & LED replacement		17,000
<b>Total Column Replacement</b>						<b>490,000</b>	<b>490,000</b>

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme
						2018/19 (£)	2019/20 (£)
<b>Street Lighting Maintenance</b>							
						400,000	285,000
Schemes to be finalised /adjustments						22,000	
<b>TOTAL Street Lighting Maintenance</b>						<b>422,000</b>	<b>285,000</b>
<b>TOTAL STREET LIGHTING PROGRAMME</b>						<b>912,000</b>	<b>775,000</b>
<b>TRAFFIC SIGNALS PROGRAMME</b>							
<b>2018/19 programme</b>							
	Oxford	Oxford City	Hollow Way/Fermhill Road -Pelican Refurbishment			35,000	
	Oxford	Oxford City	Woodstock Road/Church Walk-Pelican Refurbishment			25,000	
	Oxford	Oxford City	Woodstock Road/First Turn-Pelican Refurbishment			40,000	
	Oxford	Oxford City	Woodstock Road/Oakthorpe Road-Pelican Refurbishment			35,000	
	Oxford	Oxford City	Woodstock Road/Little Clarendon Street-Pelican Refurbishment			40,000	
	Oxford	Oxford City	Banbury Road/Keeble Road-Pelican Refurbishment			35,000	
	Oxford	Oxford City	Banbury Road/Bardwell Road-Pelican Refurbishment			40,000	
Programmes to be identified							172,000
<b>TOTAL TRAFFIC SIGNALS PROGRAMME</b>						<b>250,000</b>	<b>172,000</b>
<b>SECTION 42 &amp; CLASSIFIED ROADS (OXFORD CITY COUNCIL)</b>							
Carriageway Structural Maintenance						166,000	166,000
Surface Treatments						693,000	537,680
Footways						135,360	135,360
Structural Patching (Cowley Road)						280,000	
Structural Patching (Banbury Road)						97,000	
Structural Patching Bus Stop Repair						123,000	
<b>TOTAL SECTION 42 &amp; CLASSIFIED ROADS AGENCY AGREEMENT(OXFORD CITY COUNCIL)</b>						<b>1,494,360</b>	<b>839,040</b>
<b>TOTAL HIGHWAY MAINTENANCE ANNUAL PROGRAMMES</b>						<b>16,813,000</b>	<b>15,073,040</b>